

Submitted by: Chair of the Assembly at
the Request of the Mayor
Prepared by: Department of Health and
Human Services
For Reading: December 7, 2010

CLERK'S OFFICE

APPROVED

Date: _____

ANCHORAGE, ALASKA
AR NO. 2010-360

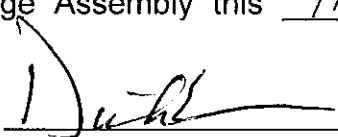
1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A
2 SUPPLEMENTAL AWARD OF SEVEN HUNDRED FIFTY THOUSAND DOLLARS
3 (\$750,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE ON
4 VIOLENCE AGAINST WOMEN, TO THE FEDERAL CATEGORICAL GRANTS
5 FUND (241) TO THE ANCHORAGE DOMESTIC VIOLENCE PREVENTION
6 PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

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8 THE ANCHORAGE ASSEMBLY RESOLVES:

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10 **Section 1.** That the sum of Seven Hundred Fifty Thousand Dollars (\$750,000) is
11 appropriated as a supplemental award from the U.S. Department of Justice, Office
12 on Violence Against Women, to the Federal Categorical Grants Fund (241) to the
13 Anchorage Domestic Violence Prevention Program in the Department of Health
14 and Human Services.

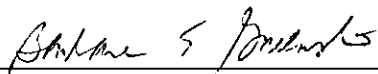
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16 **Section 2.** This resolution shall become effective immediately upon passage
17 and approval by the Anchorage Municipal Assembly.

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19 PASSED AND APPROVED by the Anchorage Assembly this 11th day of
20 January, 2011.

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Chair of the Assembly

ATTEST:



Municipal Clerk

Departmental Appropriation:
Department of Health and Human Services \$750,000



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 653-2010

Meeting Date: December 7, 2010

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2 From: MAYOR

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4 Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE
5 APPROPRIATING A SUPPLEMENTAL AWARD OF SEVEN HUNDRED
6 FIFTY THOUSAND DOLLARS (\$750,000) FROM THE U.S.
7 DEPARTMENT OF JUSTICE, OFFICE ON VIOLENCE AGAINST
8 WOMEN, TO THE FEDERAL CATEGORICAL GRANTS FUND (241),
9 TO PROVIDE DOMESTIC VIOLENCE PREVENTION SERVICES.

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11 This appropriation will support the Anchorage Domestic Violence Prevention
12 Project's (ADVPP) services through the Department of Health and Human
13 Services (DHHS) in coordination with the Municipal Prosecutor's Office (MPO), the
14 Anchorage Police Department (APD), and the Abused Women's Aid in Crisis
15 (AWAIC). The original grant award covered September 1, 2008 through August
16 31, 2010; and this supplemental award covers September 1, 2010 through August
17 31, 2012.

18
19 The ADVPP provides a successful data management information system and
20 provides current court orders and related judicial findings for defendants in
21 misdemeanor domestic violence cases. This project will fund a .50 FTE Project
22 Coordinator/Data Analyst at DHHS, who will coordinate with the MPO to maintain an
23 electronic database shared between DHHS, MPO and the APD. This position also
24 analyzes data to assess impacts of arrests, warrant service, prosecution and court
25 compliance to increase offender accountability. Also funded are two 1.0 FTE Legal
26 Clerks at MPO, who will enter information into the database, assist victims to court
27 hearings and provide information on the status of a defendants' incarceration and
28 release. This grant award will also fund a 1.0 FTE Case Manager at Abused
29 Women's Aid in Crisis (AWAIC) who will provide victims with assessment, information
30 and referrals, as well as emergency financial aid for items such as safe housing,
31 transportation, medical care and food.

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33 The following budget is submitted:

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36 FEDERAL CATEGORICAL GRANTS FUND (241)

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38 **REVENUES:**

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
241-23708G-9331-BP2008	Federal Grant Revenue-Direct	\$750,000

EXPENDITURES:

ACCOUNT NUMBER	ACCOUNT NAME	AMOUNT
241-23708G-1101-BP2008	Salaries & Wages	\$269,363
241-23708G-1401-BP2008	Benefits	187,877
241-23708G-2201-BP2008	Operating Supplies	3,000
241-23708G-3101-BP2008	Professional Services	147,320
241-23708G-3333-BP2008	Travel Expenditures	30,000
241-23708G-3601-BP2008	Repair & Maintenance	500
241-23708G-6145-BP2008	General Liability	3,609
241-23708G-6147-BP2008	Workers' Compensation	10,505
241-23708G-6222-BP2008	Fiscal Support	49,404
241-23708G-6224-BP2008	Grants and Contracts	11,903
241-23708G-6232-BP2008	Social Services Admin	11,903
241-23708G-6923-BP2008	CS IGC to Ops Grants	<u>24,616</u>
	TOTAL	\$750,000

THE ADMINISTRATION RECOMMENDS THE APPROVAL OF APPROPRIATING A SUPPLEMENTAL AWARD OF SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$750,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE ON VIOLENCE AGAINST WOMEN, TO THE FEDERAL CATEGORICAL GRANTS FUND (241) TO THE ANCHORAGE DOMESTIC VIOLENCE PREVENTION PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Jacqueline Dees, Sr. Office Associate, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Concur: Cheryl Frasca, Director, OMB

Fund Certification: Lucinda Mahoney, CFO

241-23708G-9331-ADVPP III-BP2008 \$750,000

(2008 Anchorage Domestic Violence Prevention Project Grant)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 009630

Type: AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING A SUPPLEMENTAL AWARD OF SEVEN HUNDRED FIFTY THOUSAND DOLLARS (\$750,000) FROM THE U.S. DEPARTMENT OF JUSTICE, OFFICE

Title: ON VIOLENCE AGAINST WOMEN, TO THE FEDERAL CATEGORICAL GRANTS FUND (241) TO THE ANCHORAGE DOMESTIC VIOLENCE PREVENTION PROGRAM IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES

Author: pruittns

Initiating Dept: HHS

Review Depts: HHS

Description: AR/AM or the MOA appropriating a supplemental award of \$750,000 from the U.S. Justice, OVAW, to Fed. Categorical Grants Fund (241) to ADVPP in the DHHS.

Date Prepared: 11/16/10 4:04 PM

Director Name: Diane Ingle

Assembly Meeting Date: 12/14/10

Public Hearing Date: 1/11/11

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	12/3/10 10:23 AM	Exit	Joy Maglaqui	Public	009630
MuniManager_SubWorkflow	12/3/10 10:23 AM	Approve	Joy Maglaqui	Public	009630
Finance_SubWorkflow	11/24/10 12:26 PM	Approve	Dan Moore	Public	009630
Finance_SubWorkflow	11/24/10 12:14 PM	Checkin	Nina Pruitt	Public	009630
OMB_SubWorkflow	11/19/10 8:04 AM	Approve	Cheryl Frasca	Public	009630
HHS_SubWorkflow	11/18/10 1:30 PM	Approve	Diane Ingle	Public	009630
FundsAppropWorkflow	11/16/10 5:10 PM	Checkin	Jackie Dees	Public	009630
HHS_SubWorkflow	11/16/10 4:36 PM	Reject	Diane Ingle	Public	009630
FundsAppropWorkflow	11/16/10 4:18 PM	Checkin	Jackie Dees	Public	009630

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